



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

| | Revenue | Expenses |
|--|--------------|--------------|
| Field Trips, Activities, In-School | | |
| Fine & Performing Arts - In City - Drama Fest | \$ 650.00 | \$ 400.00 |
| Fine & Performing Arts - In City - MRU - Apr 9 | \$ 2,380.00 | \$ 2,620.47 |
| Fine & Performing Arts - In City - MRU - May 6 | \$ 1,610.00 | \$ 2,967.43 |
| Fine & Performing Arts - In City - MRU Nov 21/28 | \$ 3,220.00 | \$ 3,407.97 |
| Out of Province - Within Canada - BC Sailing | \$ 69,180.00 | \$ 66,198.80 |
| Out of Province - Within Canada - Sun Peaks | \$ 32,400.00 | \$ 31,125.37 |
| Outdoor Education - In City - Gr 7 - T1 | \$ 1,965.00 | \$ 1,403.75 |
| Outdoor Education - In City - Gr 7 - T2 | \$ 1,404.00 | \$ 1,462.21 |
| Outdoor Education - In City - Gr 7 - T3 | \$ 3,145.00 | \$ 1,567.28 |
| Outdoor Education - In City - Gr 7 - T4 | \$ 4,275.00 | \$ 3,567.83 |
| Outdoor Education - In City - Winsport - Dec | \$ 4,650.00 | \$ 4,997.56 |
| Outdoor Education - In City - Winsport - Feb | \$ 4,385.00 | \$ 4,108.69 |
| Outdoor Pursuits - In City - Gr 7 Swimming | \$ 614.00 | \$ 2,078.52 |
| Overnight - Camp Experience - EOE - May/June | \$ 7,015.00 | \$ 8,496.38 |
| Physical Education & Wellness - In City - Hitmen - DHH | \$ 360.00 | \$ 299.80 |
| Physical Education & Wellness - In City - PE10 | \$ 10,979.00 | \$ - |
| Physical Education & Wellness - In City - Skating DHH | \$ 352.00 | \$ 477.45 |
| Science - In City - Journey 2050 Gr 8 | \$ 3,210.00 | \$ 2,390.27 |
| Science - In City - Laser City | \$ 3,950.00 | \$ 3,809.47 |
| Science - In City - Rothney Observatory | \$ 3,435.00 | \$ 4,188.65 |
| Science - In City - Telus Spark - Gr 7 | \$ 2,160.00 | \$ 1,991.71 |
| Science - In City - Telus Spark - Prototype | \$ 1,320.00 | \$ 1,609.93 |
| Science - In City - Zoo - Gr 9 | \$ 783.00 | \$ 872.52 |
| Science - In Province - Kananaskis Water Study | \$ 5,323.00 | \$ 8,141.89 |
| Science - In Province - Royal Tyrrell - Gr 9 | \$ 6,242.00 | \$ 6,806.52 |
| Science - Out of City - Calaway Park - Gr 9 | \$ 4,009.00 | \$ 4,537.08 |
| Social Studies - In City - Crossroads Market Gr 8 | \$ 2,898.00 | \$ 2,391.36 |
| Social Studies - In City - Sam Centre | \$ 150.00 | \$ 262.80 |
| Social Studies - In City - Telus Spark - Webster/Guan | \$ 506.00 | \$ 566.51 |
| Social Studies - In City - Theatre Calgary - Gr 9 | \$ 4,736.00 | \$ 4,864.39 |
| Social Studies - Out of City - Blackfoot Crossing Gr 9 | \$ 5,867.00 | \$ 6,777.97 |
| Technology - In City - Women In Engineering | \$ 270.00 | \$ 250.40 |
| Trades, Manufacturing & Transportation - In City - SAIT Taste Market | \$ 1,750.00 | \$ 2,361.92 |
| Language Arts & Literacy - French Cheese Experience | \$ 520.00 | \$ 570.00 |
| Math Contests | \$ 1,762.00 | \$ 1,646.18 |
| Physical Education & Wellness - Gr 9 Dance | \$ 1,368.00 | \$ - |
| Science - Science Olympics | \$ 180.00 | \$ 205.04 |

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| Social Studies - Winter Heritage Festival | \$ 2,030.00 | \$ 1,261.32 |
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Optional Courses

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|---|--------------|--------------|
| Art | \$ 6,781.00 | \$ 7,234.74 |
| Communication Technology - Photography | \$ 1,770.00 | \$ 1,570.40 |
| Computing Science | \$ 495.00 | \$ 701.06 |
| Construction | \$ 15,354.80 | \$ 15,570.73 |
| Culinary Arts | \$ 13,685.00 | \$ 15,248.44 |
| Design Studies - 8/9 | \$ 2,165.00 | \$ 1,624.37 |
| Design Studies - Thinking for Innovation | \$ 630.00 | \$ 787.37 |
| Electro-Technologies - 8/9 | \$ 7,600.00 | \$ 11,356.56 |
| Fashion Studies | \$ 2,275.00 | \$ 1,499.86 |
| Foods | \$ 11,144.00 | \$ 18,049.72 |
| Instrumental Music | \$ 15,502.00 | \$ 13,726.01 |
| Outdoor Education 8/9 | \$ 30,559.00 | \$ 31,200.69 |
| Personal Wellness Training Excellence In Sports | \$ 860.00 | \$ 763.81 |
| Physical Education 20/30 | \$ 16,035.00 | \$ 31,276.13 |
| Robotics - 10/20/30 | \$ 1,063.75 | \$ - |
| Sports Medicine | \$ 5,555.00 | \$ 6,465.56 |
| Sports Performance | \$ 4,724.00 | \$ 6,105.50 |

Teams, Clubs

| | | |
|--|-------------|-------------|
| All Sports - Touch Football - Jr | \$ 2,939.00 | \$ 3,098.57 |
| Badminton - Jr | \$ 882.00 | \$ 912.00 |
| Badminton - Sr | \$ 320.00 | \$ 255.00 |
| Basketball - Jr Boys | \$ 1,332.00 | \$ 1,541.75 |
| Basketball - Jr Boys - SR | \$ 1,332.00 | \$ 1,541.73 |
| Basketball - Jr Girls | \$ 1,272.00 | \$ 1,479.80 |
| Basketball - Jr Girls - SR | \$ 990.00 | \$ 1,501.73 |
| Basketball - Var Boys | \$ 1,690.00 | \$ 2,256.12 |
| Basketball - Var Girls | \$ 3,016.00 | \$ 2,251.11 |
| Cross Country - Celebration - JR | \$ 245.00 | \$ 200.00 |
| Cross Country - SR | \$ 265.00 | \$ 399.12 |
| Field Hockey | \$ 1,636.00 | \$ 2,135.00 |
| Football - Aberhart | \$ 5,410.00 | \$ 5,410.00 |
| Rugby - Team Fee - Sir Winston Churchill | \$ 200.00 | \$ 200.00 |
| Soccer - Var Boys | \$ 750.00 | \$ 1,569.84 |
| Soccer - Var Girls | \$ 1,008.00 | \$ 985.20 |
| Swim & Dive - Aberhart | \$ 200.00 | \$ 200.00 |
| Track & Field - Jr High | \$ 1,290.00 | \$ 2,621.19 |
| Track & Field - Varsity | \$ 100.00 | \$ 443.08 |
| Volleyball - Jr Boys | \$ 840.00 | \$ 644.75 |
| Volleyball - Jr Boys - SR | \$ 770.00 | \$ 644.75 |
| Volleyball - Jr Girls | \$ 770.00 | \$ 644.75 |
| Volleyball - Jr Girls - SR | \$ 834.00 | \$ 644.75 |
| Volleyball - Var Boys | \$ 2,791.00 | \$ 3,009.63 |

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| Volleyball - Var Girls | \$ 1,991.00 | \$ 1,834.74 |
| Clubs - Robotics Club - First Tech Challenge | \$ 540.00 | \$ 585.84 |
| Clubs - Speech & Debate | \$ 1,322.50 | \$ 1,430.00 |
| Enhancement - AP/ IB Program - Exam Fees | \$ 12,205.00 | \$ 11,446.06 |
| Graduation - Ceremony (incl. GST) | \$ 11,325.00 | \$ 12,069.57 |
| | \$ 395,517.05 | \$ 415,822.47 |
| Net Income (Loss) | | \$ (20,305.42) |

** PE10 and Gr 9 Dance expenses were included with the PE 20/30 Course fee expense as they were all booked together*

***Robotics course fee expenses were included with Electro-Technology course fee expenses as they are a combined program*

****A total of \$1165 was included in Revenue that was from our Knights Helping Hand fund*

***** The (\$20305.42) net loss will be offset by school-based waivers, payments of outstanding fees, or absorbed by the school for the 2025-2026 school year*